

PART – A

VIDYALAYA PLAN 2019-20

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	Kendriya Vidyalaya No.1 Army, Jodhpur	REGION	Type of Building A1/A/B/C/D/E
		JAIPUR	C
SCHOOL CODE	(CBSE CODE- 14162) (KV CODE-1625)	AFFILIATION NO.	1700006
YEAR OF ESTABLISHMENT	1977	SECTOR	Defence
GEOGRAPHICAL LOCATION (COORDINATES)	LATITUDE-26.2966 LONGITUDE-73.0734		
AREA (BUILT UP)	15336 sq mtr	TOTAL AREA	56820 sq mtr
NAME OF THE PRINCIPAL	SH. M. R. RAWAL	Landline (o)- 0291-2510230 Landline (R)- Mobile-9413321963 E-mail- rawalmr@gmail.com	
DATE OF JOINING IN	PRESENT KV-05/8/2017	PRESENT POST-02/07/2003	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MR. B.L.J. SARAN, VICE-PRINCIPAL Mobile No. - 8764281112		
		Mobile No. 8764281112	
NAME OF THE CHAIRMAN	BRIG H S MEHAR ADD.- 12 CORPS, ARTY BDE, C/o 56 APO	Landline (o)-0291-2592680 Landline (R)----- Mobile- 9596780333 E-mail- -----	

B- SCHOOL DATA (as on 31ST OCTOBER, 2019)

(i) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	508	20	38	4	235	0			805
GIRLS	472	9	47	4	160	0			692
TOTAL									1497
RESV. CAEGORY	SC		ST		OBC	GEN		TOTAL	
BOYS	91		14		142	545		805	
GIRLS	78		05		111	484		692	
TOTAL									1497
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	790	13	02	0	0	0	0	0	805
GIRLS	678	11	03	0	0	0	0	0	692
TOTAL									1497
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL	
BOYS	0		0		0	0		0	
GIRLS	0		0		0	0		0	
TOTAL									0
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	110	11	0	05	02	08	05		40
GIRLS	76	01	11	06	0	08	0		22
TOTAL									62

(II) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	01	0	01	1	0	0	0	0	0	0	0	0
VP/Principal Gr.II	01	0	01	0	0	1	0	0	0	0	0	0
PGT	11	2	13	4	0	4	0	5	0	0	0	0
TGT	11	04	15	2	1	5	0	7	0	0	0	0
TGT (WE)	01	0	01	0	0	0	0	0	1	0	0	0
TGT (AE)	1	0	01	0	0	0	0	1	0	0	0	0
TGT (P&HE)	1	0	01	0	0	0	1	1	0	0	0	0
HM	1	0	01	0	0	1	0	0	0	0	0	0
PRT	2	12	14	2	0	4	0	8	0	0	0	0
PRT (MUSIC)	01	0	01	0	0	0	0	1	0	0	0	0
ASO	01	0	01	0	0	1	0	0	0	0	0	0
SSA	00	0	0	0	0	0	0	0	0	0	0	0
JSA	01	0	01	0	0	1	0	0	0	0	0	0
LIBRARIAN	01	0	01	0	0	1	0	0	0	0	0	0
SUB STAFF	03	0	03	2	0	1	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	37	18	55	11	1	19	1	23	0	1	0	0

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S.No.	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	RAJNI KARDAM	PGT(CS)	LALTA PRASAD	KV NO.1 (ARMY), JODHPUR	
2	LALTA PRASAD	PGT(CHEMISTRY)	RAJNI KARDAM	KV NO.1 (ARMY), JODHPUR	
3	NAMITA SHARMA	TGT(ENGLISH)	Dr. PRAVEEN SHARMA	SMS HOSPITAL JAIPUR	
4	SUMAN CHOUDHARY	PRT	KANA RAM CHOUDHARY	STATE GOVT. TEACHER ROHAT , PALI	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	Nurse	Male	03/04/2019
2	Coach	Female	03/04/2019
3	Yoga Teacher	Male	03/04/2019

C- ACHIEVEMENTS AS ON 31st Oct, 2019

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	62	62	61	98.39	64.11	39	I NAVYA YADAV II SWETA III SHARIKANT
XII (Comm.)	18	18	16	88.89	50.83	07	I MANISH II POOJA KANWAR III ARVINA
XII (Hum.)	39	39	37	94.87	53.59	11	I POOJA II PIYUSH III JITENDRA
X	144	143	142	99.30	62.13	72	I ANJALI BHATT II SHRUTI SHRI III PRIYANSHU SINGH
(II) EXAMINATION (Home)							
XI (Sc.) (2019)	74	74	65	87.84	37		NA
XI (Comm.) (2019)	29	29	22	75.86	07		NA
XI (Hum.) (2019)	50	50	42	84	06		NA
IX (2018)	127	127	104	81.29	37		NA
(III) The Learning Attainment of Students & Target							
Class	Learning Attainment of Students for the year 2018-19 (% of Students)			Target for the year 2019-20 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	66.66	22.54	10.78	70	30	-	
II	85.59	10.16	4.23	90	10	-	
III	64.28	30.35	5.35	70	30	-	
IV	63.70	28.14	8.14	70	30	-	
V	59.54	29.77	10.68	70	30	-	
VI	47.22	45.42	7.36	60	40	-	
VII	55.80	35.78	8.42	60	40	-	
VIII	62.08	31.32	6.60	65	35	-	
(L 1- 70% and above Grade, L 2 - 45% - 69% L 3 45% below)							
(IV) EXAMINATION (Competitive)							
Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	JEE ADCANCE
No. of students Selected	NA	12	0	NA	01	01	02
Targets	NA	15	0	NA	02	02	05

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st OCTOBER 2019

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
114	05	02	31	01	02

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
00	82	04	00	27	03 (1 gold) (2 silver)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	05	0	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	03	0	0	0	0	0
INSPIRE Award	05	0	0	0	0	0
Maths Olympiad	30	Result Awaited	0	05	0	0
Science Olympiad	91	0	0	0	0	0

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	0	09	10	-	9	10
Cub & Bulbul	0	12	16	-	12	16

Tarun Utsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Career guidance	80	Students able to choose the stream which is fit for them
2	Language skill	60	Students able to speak & listen properly & interactively
3	Foundation course with 2 period time table	63	Active Participation of children Acknowledged.

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	28	Result Awaited	---	---
Math's Olympiad	30	05	1. SHAIENDRA SINGH 2. MUSKAN YADAV 3. JEWEL PRAJAPAT 4. ANKUSH KUMAR 5. KARNI SINGH	0
Cyber Olympiad	---	---	---	---
Green Olympiad	147	Result Awaited	---	---
IGBC Green Building Contest	---	---	---	---
National Sc. Congress	05 Projects participated in Regional Level	---	---	---
Sc. Exhibition	03 Projects participated in Regional Level	---	---	---
National Social Sc. Exh.	Regional Level	18	---	00
Youth Parliament	Cluster Level	--	---	---
Swachh Bharat Abhiyan	School Level	All Students cleaned the Vidyalaya	---	---

Scout & Guides				
Activities	Level (Cluster/ Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
1. Rastrapati Puraskar	00	00	00	00
2. Rajya Puraskar	09	09	1. MAHAVIR SINGH 2. HIMMAT SINGH 3. RISHABH CHOUHAN 4. DUSHYANT CHAOUDHARY 5. ANSUMAN BISHNOI 6. NEPAL SINGH 7. KIRTI PANDEY 8. DEEPIKA CHAOUDHARY 9. YASHASVI	
3. Golden Arrow	00	00	00	00
Games & Sports 2019-20				
Level		Event	No. of students	Remarks
SGFI	02	Shooting	02	--
National Level	National Level	Boxing Handball Football, Swimming	01 01 02 02	01 Bronze Madel
Regional Level	Regional Level	All	82	01 Gold, 04 Silver, 26 Bronze
State Level	NA	NA	NA	--
Other	State Level	Shooting	02	01 Gold , 01 Silver

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	Swimming - District Sports Association Shooting - District Sports Association	01 (Boys) 01 (Girls)	03 Bronze 01 Gold 01 Bronze	1. Rinku, XI 2. Kiran Bishnoi, XI	
2	CULTURAL	Govt. Girls Sr. Sec. School, BJS, Jodhpur	30	03 Postion	---	Fancy Dress, Folk Dance
3	SCIENTIFIC	Telescope Making	02	Participation	1. Aditya Singh Mertiya 2. Damini	
4	ANY OTHER (Eg: International events)	NIL	NIL	NIL	NIL	

(iii) ALUMNI

Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields- Cultural, Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Amrit Singh Mann	M.Tech.	Hydro	Mech. Engineer	9654725666	
2	Sukhwant	M.Tech	India	Field Officer	8057751228	
3	Kishan Singh Rathroe	M.Sc.	Glycots Education	Teacher	9460660195	
4	Nirmal Singh	MBBS	AllIMS	Doctor	9251431222	
5	Col. D.S. Gill	B.Sc.	CDR 45 BRTF	Col.	9464240262	1988 Batch
6	Suman Rathore	B.A.	3 RAJ GIRLS BN NCC	GCI	9928215872	2004 Batch

- Number of Activities Organized (2017-18) :One, Alumini Meeting held on 15/08/2017
- Number of Classes/ Sessions taken by Alumni(2017-18):Nil
- Activities Planned under Alumni (2018-19):Next Meeting tentative on 15/08/2018

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):Vidyalaya is registered for Green School Programme & received Orange Certificate.

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	38	0	-----
Smart /e-Class Rooms	15	0	-----
Physics lab	1	0	-----
Chemistry lab	1	0	-----
Bio lab	1	0	-----
Jr. Science lab	1	0	-----
Geography Lab	1	0	-----
Computer Lab	2	0	45 Computers to be purchase (Requisition sent to KVS (RO)
Math's Lab	1	0	-----
Language Lab	1	0	30 Computers with furniture to be purchase and Sanction by KVS.
Work Experience Workshop	1	0	-----
Yoga Room	0	0	-----
Art Room	0	0	-----
Resource Room	1	0	-----
Music Room	1	0	-----
Activity Room	1	0	-----
Staff Room	1	0	-----
Conference Hall / Auditorium	0	0	-----
Sports Room	1	0	-----
Library	1	0	-----
Children's' Park	1	0	-----
Playgrounds	2	0	-----
Garden	3	0	-----
Science/ Math's Park	0	0	-----
Admin Office	2	0	-----
Canteen	1	0	-----
Boys Toilets	13	0	-----
Girls Toilets	12	0	-----
Bathrooms	9	0	-----
Facilities for Divyang			
i) Ramp	YES	0	-----
ii) Toilet	2	0	-----
iii) Wheel Chair	1	0	-----

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	468	10 (Repaired)	-----
Single Desk	415	-----	-----
Teacher's Table	106	-----	-----
Teacher's chair	80	-----	-----
Almirah	50	-----	-----
Computer Table	52	-----	-----
Computer Chair	80	-----	-----
Lab Table	12	-----	-----
Lab Stools	80	-----	-----

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Chemistry	Yes	Yes	-----
Physics	Yes	Yes	-----
Computer lab 1	Yes	Yes	-----
Computer Lab 2	Yes	Yes	-----
Biology Lab	Yes	Yes	-----
Junior Science Lab	Yes	Yes	-----
Math Lab	No	No	Room Available.
English language Lab	No	No	30 Desktop computers, 01 Smart Board and Furniture are required and same sanction by KVS (HQ).

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Personal Computers	82	45	45 Computers to be Auction obsolete.
Printer	10	0	----
Projector	20	1	----
Visualizer	2	1	----

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	11	0	----
2	Almirah	21	0	----
3	Magazine Display	02	0	----
4	Books in Hindi	3440	0	----
5	Books in English	3892	0	----

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
---------	----------	------------------	------------------------------	--------

1	Harmonium	2	1	----
2	Synthesizer (Key Board)	1	0	----
3	Tabla	2	1	----
4	Dholak	2	1	----
5	Congo	2	0	----
6	Flute	3	0	----
7	Voilin	0	0	----
8	Mouth organ	0	0	----
9	Khanjari	5	0	----
10	Dufflee	1	0	----
11	Miracus	1	0	----
12	Marching Triangle	1	0	----
13	Marching drum	2	0	----
14	Symbate	0	0	----
15	Jazz drum set	0	0	----
16	Any other(Gittar)	2	2	----

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Haamerms	1	----	----
Art & Culture	----	----	----	----
Sports	TT Table	1	----	----
Gardening	Grass Cutting machine	1	----	----
Any other department	----	----	----	----

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
----	----	----	----
----	----	----	----
----	----	----	----
----	----	----	----

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1	----	----
Wheel Chair	1	----	----
Almirah for Medicine	1	----	----
Stethoscope	1	----	----
Sphygmomanometer	2	----	----
Glucometer	2	----	----
Otoscope (ENT)	1	----	----
Pulse Oximeter	1	----	----
Hemoglobin Meter	1	----	----
Thermometer	1	----	----
ESR Examination meter	1	----	----
Senile chart	1 (Box) 1 Plain.	----	----

Ambubag	1	----	----
Ishra Book	1	----	----
Stertures	1	----	----
Body Composition monitor	1	----	----
Rewi Certifuse Machine	1	----	----
Distance Drum	1	----	----
Length Chart	1	----	----
Nepkin Vanding Machine	2	----	----
Incinerator for Napkins	2	----	----
Examination Table	1	----	----
Semi Folded Bed	1	----	----

J. Suggestion Box :

- Whether the Suggestion Box is installed : Yes
- Whether the Suggestion Box is opened every month : Yes
- Whether the record is being maintained regarding suggestion : Yes
- The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	PTM should not be time bounded	The old time of PTM was 10 am to 11 noon. Now there is no restriction of time for PTM
2	Suggestions regarding AEP	Appropriate actions have been taken.

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	09	functioning	Inside Building	00	00
Fire Alarm	----	----	----	----	----
CC TV	21	functioning	Inside & Outside building	----	----
Public Announcement System	01	Yes	Principal Office	----	----
Walkie Talkie System	----	----	----	----	----

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Sufficient Drinking Water Functioning	--	---
Emergency Lighting System	1 INVERTER	65 KVA Generator to be purchase.	---
First Aid Kits	MEDICAL ROOM	---	---
Emergency Evacuation Plan	7 GATES	---	---

Emergency Communication System	ALARM & PA SYSTEM	---	---
Water Tanks	20,000 Liter O3 Tanks	---	---
Sanitation Supplies	YES	---	---
Boundary wall/ Fencing	Yes	---	---
Exit/Entrance Gate	07 Gate	---	---

3. Security Personnel

No. of Persons	Male	Female	Remark
4	4	0	0

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	60	As per the need
B. Basic First Aid/ First Responder Skills	04	As per the need
C. Safety Training	60	As per the need
D. Use of Fire Extinguisher	80	As per the need
E. How to turn off electricity, water and gas	60	As per the need
F. Psychological First Aid	2	As per the need
G. Other: _____	----	-----

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Applied	-----	-----
2	Applied but certificate not issued due to post vacant.	-----	-----
3	Applied	-----	-----

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	D.S. RAJPUROHIT PGT(HIST.)	1 HAREESH KUMAR, TGT (MATHS) 2 NAMITA SHARMA, TGT(ENG.) 3 D.K. BOHRA, PRT 4 KRISHNA VERMA, PRT	
2	Evacuation Team	DILIP SINGH (PGT-CS)	1 DINESH PRAKASH,(TGT-SCI.) 2 PRATIBHA SWARNKAAR (TGT-HIND.) 3 VANITA M. KARDE, PRT 4 PEETHA RAM, TGT (SKT.)	
3	Search & Rescue Team	SURENDER SINGH (PGT-HIND.)	1 KHUSHAL (TGT MATHS) 2 V.K. SINGH, TGT (SCIENCE) 3 K.P. SINGH, TGT (S.ST.) 4 DHARMENDER KUMAR(PRT)	
4	First Aid & Medical Team	ANWAR KHAN(TGT-P& HE)	1 ROHIT SAINI, NURSE (CONTRACTUAL) 2 G.L. GURJAR(TGT- WE) 3 BHUVNESH KANWAR(PRT) 4 DHARMENDER KUMAR(PRT) 5 SUMAN COUDHARY	
5	Transport Safety Team	JASWANT MARWARI (PGT PHY.)	1 N.S. CHARAN (LIBR.) 2 GEETA RANI(PRT)	
6	Team for students with special needs (Divyang)	NARENDER PARMAR (PGT-ECONOMICS)	1 KISHOR SINGH, (TGT-HIND.) 2 KUMBHA RAM(TGT-ENG.) 3 SANGEETA SAINI(PRT) 4 G.L. GURJAR(TGT- WET)	
7	Internal Complaint Committee (ICC)	LALTA PRASAD (PGT CHE.)	1 SURENDER SINGH (PGT-HIND.) 2 KUSHAL SINGH(TGT-MATHS) 3 VINITA ADIWAL	

			4 SUMAN CHOUDHARY	
8	Grievance Redressal Committee	B.L.J. SARAN, VICE-PRINCIPAL	1 ANWAR KHAN(TGT-P& HE) 2 RAJNI KARDAM, PGT (CS) 3 PREM SINGH, HM 4. AMITA SHRIMALI, PRT	

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2019-20

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2019	2020	2019	2020	2019	2020		
XII (Sc.)	62	63	98.39	100	64.11	70	Extra Remedial classes will be taken in zero period as well as in autumn break & winter break.	
XII (Comm.)	18	19	88.89	100	50.83	70	Extra Remedial classes will be taken in zero period as well as in autumn break & winter break.	
XII (Hum.)	39	41	94.87	100	53.59	70	Extra Remedial classes will be taken in zero period as well as in autumn break & winter break.	
X	144	103	99.30	100	62.13	70	Extra Remedial classes will be taken in zero period as well as in autumn break & winter break.	
XI (Sc.)	74	80	87.84	100	NA	NA	Extra Remedial classes will be taken in zero period as well as in autumn break & winter break.	
XI (Comm.)	29	30	75.86	100	NA	NA	Extra Remedial classes will be taken in zero period as well as in autumn break & winter break.	
XI (Hum.)	50	40	84.00	100	NA	NA	Extra Remedial classes will be taken in zero period as well as in autumn break & winter break.	
IX	127	154	81.89	100	NA	NA	Extra Remedial classes will be taken in zero period as well as in autumn break & winter break.	

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	PPTs & interactive session among subject teachers	To make teaching learning interesting	Students find the class lively	
Communication Skills	Various aspects of language	To find spoken English more real life like	Make spoken English interesting	
Life Skills	Discuss emotional , social skills using situation	All round development of students	More balanced personality of students.	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Workshop Conducted & Sample Papers given to students	Ready reckoner for self-assessment	Assignment & question bank helpful in examination.	CBSE Sample paper being discussed
Any other training/workshops	Being trained how to operate in language labs for best use of ICT in teaching.			

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
01	Mr.Sumit Ravindran	PGT ENG.	21 st Century Skill in Teaching	Applied in class room teaching & also trained the other teachers
02	Mr. Rambir Singh	TGT ENG.	01 day workshop for the change of syllabus in class IX	Applied in classes – How to teach the new text-book in class.
03	Mrs. Namita Sharma	TGT ENG.		

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Will be organized by the cluster in-charge			

B. Expected Co-curricular & Extracurricular activities for 2019-20

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	July -2019	30 July 2019	
Finalization of CCA schedule	April – 2019	24 April 2019	

Value Education Programme/Awakened Citizen Programme	Oct 2019	29 Oct 2019			
School Annual Day/ Sports Day	Nov.2019/Dec.2019	05 Nov. 2019			
Educational Excursions	Nov.2019	20 Nov. 2019			
Adventure Activities	Dec.2019	--			
Health Check up of Students	Aug.2019 & Jan.2020	30 Aug. 2019			
National Adolescence Education Programme	Throughout the year	27 April 2019 24 June 2019 & 06 Aug. 2019 15- Sept.2019 & 14 Nov. 2019			
Library Week	July 2019	2-7 July 2019			
Science Exhibition	As per scheduled by Regional office	As Per the planned schedule			
Social Sc. Exhibition	As per scheduled by Regional office	31 July 2019			
Art Exhibition	Aug. 2019	25 Aug. 2019			
Science Congress	As per scheduled by Regional office	As Per the planned schedule			
Publication of Vidyalaya Patrika	Dec. 2019	---			
News Letter	E-News Letter yearly	As Per the planned schedule			
Scout & Guides					
1. PrathamSopan Test	Jan-2019	As Per the planned schedule			
2. DwitiyaSopan Test	Jan-2019	As Per the planned schedule			
Cub & Bulbul		As Per the planned schedule			
1. PrathamaCharan	Oct.2019	As Per the planned schedule			
2. DwitiyaCharan	Feb. 2019	28 Oct. 2019			
3. TritiyaCharan	Nov. 2019	As Per the planned schedule			
Any Other					
Games & Sports					
level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	Shooting	02	-----	-----	-----
National Level	HANDBALL SWIMMING BOXING, FOOTBALL	06	Focus on Individual Events	01 Bronze Medal	-----
Region Level	Kho-Kho, Kabaddi, Boxing, Handball, Football, Skating, Table Tennis, Yaga Swimming, Chess, Basketball, Athletics.	114	An Individual activity prefer	31 Medals(01 GOLD, 04 Silver, 26 Bronze)	-----
State Level	-----	-----	-----	-----	-----
Other	State level	Shooting	02	01 Gold, 01 Silver	-----

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
2 RAJ ARMED CORE	1	50

School Band

Teacher Head	No. of Students Trained
NIL	NIL

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	--	--	--	
2	Selection of staff for contractual appointments.	11	03/04/2019	03/04/2019	
3	Construction Works:				
	i) New works	NIL	NIL	NIL	
	ii) Maintenance & Repairs	Electrical Work & Furniture Repair Work	20/06/2019	20/06/2019	
	iii) Developmental work	04 New Garden	30/06/2019	30/06/2019	
	iv) Coloring/white washing of school building and staff quarters, etc.	Coloring/white washing of school building	30/06/2019	30/06/2019	
4	Transfer of land/execution of lease deed etc. if required.	Already done	Already done	Already done	
5	Annual stock verification	Annual stock verification of all departments	31/03/2019	31/03/2019	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	VMC Meeting	29/08/2018 26/10/2018 27/02/2019	29/08/2019 26/10/2018 27/02/2019	
7	Financial Management				
	i) Budget proposals	Budget proposals	Submitted in time	Submitted in time	
	ii) Revised Estimates	Revised Estimates	Submitted in time	Submitted in time	
	iii) Rectification if any	NIL	NIL	NIL	

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	00	NA	NA	
(B) A G Audit Para	00	NA	NA	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	NIL

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.no	Class	No. Of programmes organized	Activities planned
1	VI to XII	3-Extra classes & tests were taken for the students who attended various activities at regional & national level. Separate records were also maintained of above work.	Extra classes Tests Record keeping

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Community Lunch	To motivate Students for Sharing, Caring and Unity	Classes 1 to 5	As per the need
Bal Mela	To encourage and building confidence for Parcipating	Classes 1 to 5	As per the need
Grand Parents Day	To motivate Students for moral values & respect to elders & moral value towards society	Classes 1 to 5	As per the need
Excursion	To learn students the about outside environment & different locations through fun.	Classes 1 to 5	As per the need
Watering Plants	Greenery & clean environment	Classes 1 to 5	Buckets, Water and As per the need

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Write off computers donated to less developed schools of state government.			

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: Govt. Girls Sr. Sec. School, B.J.S. Colony, Jodhpur.

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Computer Training	--	--	40	05
02	Mini Sports Meet	18	02	--	---

Activities planned for the session: Computer Training, Demo for Smooth Exam Conducting, House activity (CCA), Time Table.

Name & Address of Mentee-2: Kendriya Vidyalaya No.2 (AFS), Jodhpur & K.V. Banar, Jodhpur

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Bal mela	39	04	--	--

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